

 Worldreader

2015 ANNUAL REPORT





Cover photo: A mother in Delhi is reading Hindi books to her child using Worldreader's mobile reading application. Worldreader, in partnership with Pearson UK, has launched a research program that promotes reading to young children from ages 0-6. The "Read to Kids" program is designed to provide high quality digital storybooks to parents on their mobile devices and communicate the importance of reading to children through a network of health care and education providers committed to early childhood development.



Pearson

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LETTER FROM THE CO-FOUNDERS

As the world goes digital, opportunities open up. We experience them daily: the way we move around our cities, the way we spend our leisure time, the way we stay in touch with friends—all have been transformed.

Interestingly, that change isn't confined to the world's wealthiest countries. A staggering 66% of payment transactions in Kenya happen via mobile money. In the first three months of 2016, Indians called up mobile transportation apps 2.5 billion times. And mobile phones have become indispensable tools for refugees to keep themselves informed and attached to their countries. As one Syrian refugee told the Washington Post as he clutched his cell phone, "I trust only this 100%."

Worldreader's vision is of a world where everyone is a reader. We are at exactly the time in history when it's possible to make this vision real—when technology is getting so pervasive and inexpensive that if we provide the right programs and support, billions of people will be able to use their mobile phones as libraries. And that means billions of people's potential unlocked—billions more scientists, teachers, innovators.

2015 represented an enormous step towards that vision. During the year, 2 million people in 50 countries read from our collection of over 30,000 e-books on Worldreader's reading platforms. All told, we've supported 3 million readers in our six years, and we're just getting started.



David Risher
CEO and Co-Founder



David and Colin with Katha Volunteers in India.

But we can't dilly-dally. As people adopt new habits, the window for change opens, but it will shut before we know it. That's why we're continuing to expand our reach and impact so rapidly. We want to point out a few programs we're investing in:

Read to Kids: an India-based initiative that encourages caregivers to read to their children on their cellphones.

Kenya LEAP - Libraries, E-Reading, Activities, and Partnership: A project to deliver e-reading to all 61 public libraries in Kenya.

Worldreader Gender Equality: Women and girls make up 23% of our readers on mobile phones but consume over 60% of content. We are working to normalize reading among women on cellphones so they can read even more.

We thank you for being part of this transformation, and with your help, we look forward to creating a world where everyone can be a reader.



Colin McElwee
Co-Founder

**WE'RE
CREATING
A WORLD
WHERE EVERYONE
CAN BE A READER.**

WE'RE ABOUT



empowering
PEOPLE

providing
relevant
BOOKS



using appropriate
TECHNOLOGY

In 2015, Worldreader **tripled** the number of **readers** we have served since 2010.





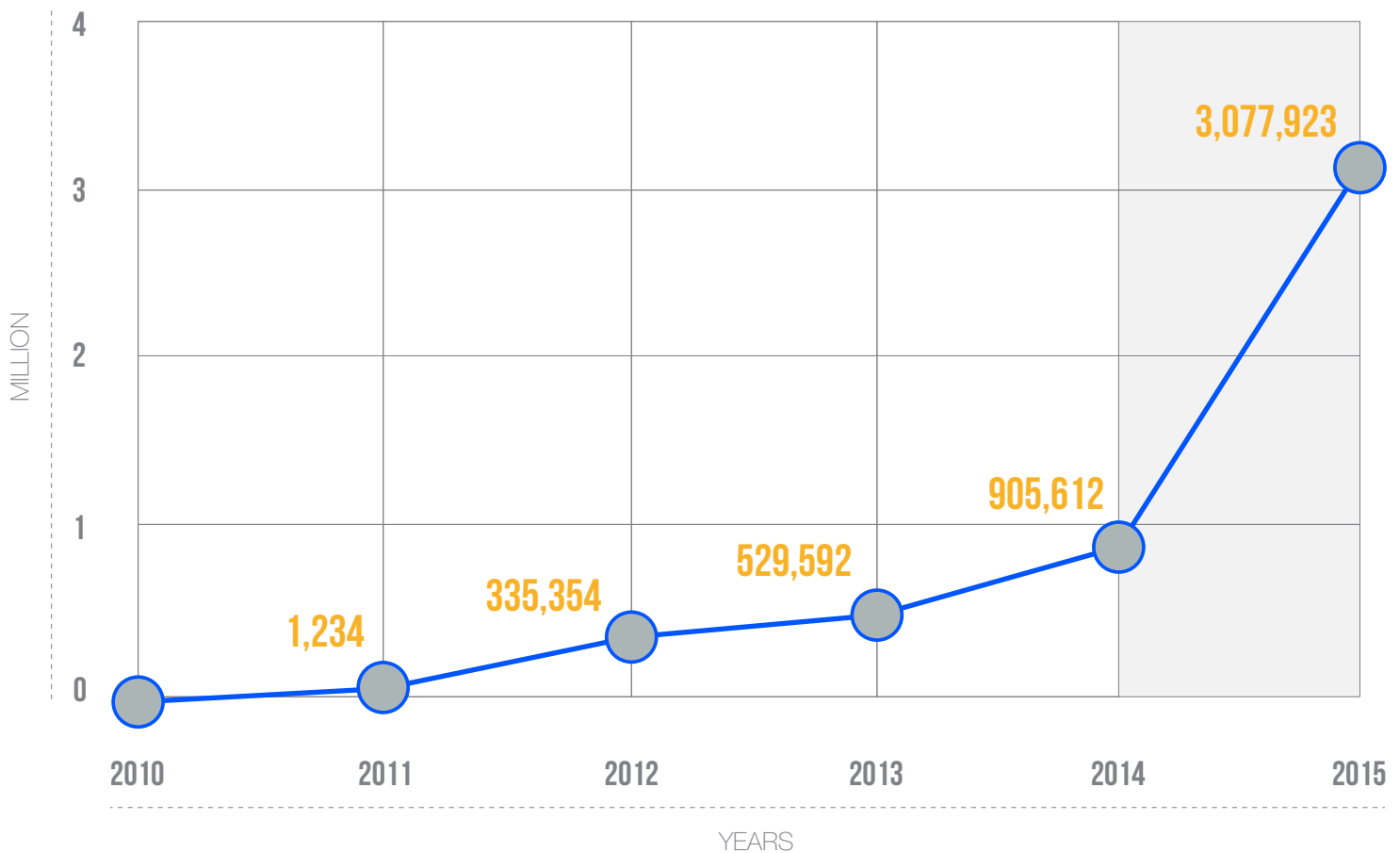
empowering
PEOPLE

Building a Community of Readers

3,077,923



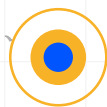
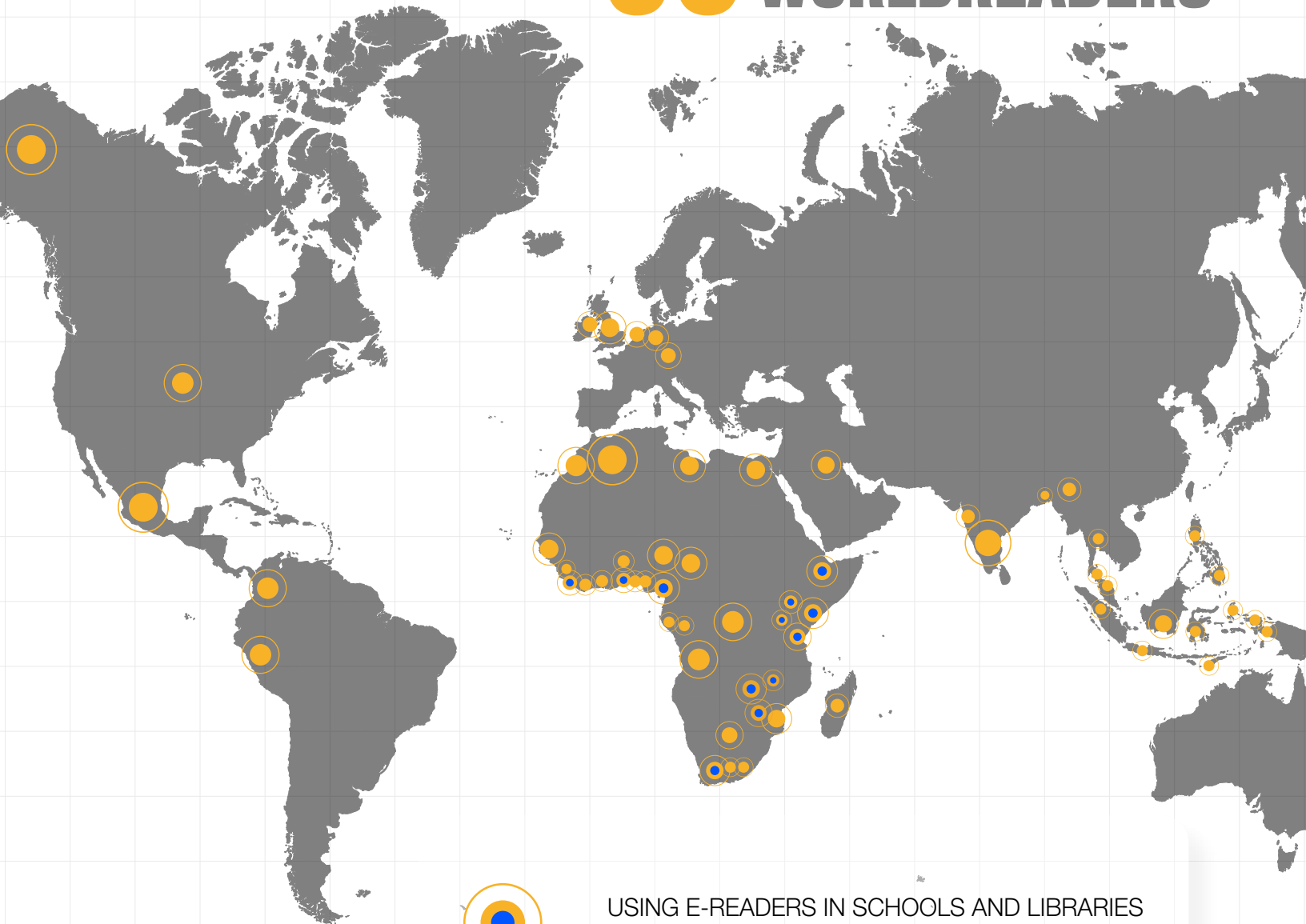
TOTAL READERS SINCE 2010



over **300,000** **MONTHLY READERS** at the end of 2015

Worldreaders Globally

50 COUNTRIES WITH WORLDREADERS



USING E-READERS IN SCHOOLS AND LIBRARIES & ON MOBILE PHONES: **12 COUNTRIES**



ON MOBILE PHONES:
50+ COUNTRIES (>300 READERS)

Readers in Schools and Libraries

In 2015

79,075 students
 read **2,526,683** books
 on **16,508** devices
 in **281** schools
 and **34** libraries



Largest collection of culturally relevant e-books



Most experience implementing e-reading education programs



Improving students' reading skills in schools



Promoting a culture of reading in libraries



Key Partners

esspin

Education Sector
Support Programme
in Nigeria

As part of the DFID-funded ESSPIN program, managed by Cambridge Education, Worldreader provided e-readers with appropriate books to 20 schools in Southern and Northern Nigeria to support both helping kids read better, but also to enjoy reading.

amazon

In the past 5 years, Amazon has generously provided Worldreader with over 20,000 discounted e-readers, as well as Amazon Whispcast and Amazon Web Services support in distributing over 3 million e-books.

Camfed

Camfed and Worldreader's collaboration on the DFID-funded Technology Supported Learning Program helps 1,350 Tanzanian girls across 25 schools. This approach of using technology and empowering books to help girls stay in school has been hailed by the Forbes magazine as "impactful, transformative, and revolutionary."

Our Impact in Schools and Libraries



In 2015, Pencils of Promise (PoP) compared the performance of students with e-readers to those without e-readers (control group). They tested over 1,000 students to understand the impact of the e-readers in classrooms.

These were the results:

6x

When tested on Familiar Word Recognition, students with e-readers and teacher support saw improvements 6 times greater than their control peers.

2x

Teachers and students both reported that students with e-readers were reading twice as much as before (when they didn't have e-readers).

Based on these successful results, Pencils of Promise decided to scale up to 22 more schools in November 2015. That's a total of 28 Schools, 3,200 e-readers and 517,000 books.

Readers on Mobile Everywhere

Creating the
best mobile reading apps
for the developing world.



Key Partners



In one year of partnership, Opera has put Worldreader in front of 20 million users across 47 African countries. Thanks to this, we reached 1,993,090 readers on mobile in 2015 and together we won the GSMA's Global Mobile Awards for Best Mobile Innovation for Education.



Microsoft has supported Worldreader on various initiatives including a generous contribution towards the development of our reading app, the content management system for the app, mobile research and server maintenance.



Worldreader is listed among Internet.org's Free Basics services in 37 countries across Asia, Africa and South America. Since its launch it has attracted around 300,000 users to Worldreader on mobile phones.

Our Impact on Mobile Readers



Edith's Story

Edith is 18 years old. When she was growing up she struggled to learn how to read and write because she didn't have any books to read. That all changed when she discovered the Worldreader collection on her mobile phone. She now loves reading and has already read over 200 stories.

“ I have been trying to improve on myself by reading as much material as I could find because in order for me to be a successful woman in the future, I need to better myself in any way I can! ”

“ Through practice, my son has improved very much at reading. In school he leads his classmates to read on the blackboard all the time. He is the best reader in his class, even though he is the youngest. ”



Nana's Story

Nana reads to his 4-year-old son, Oswald, every day. And this father's devotion is paying off. Since Nana started reading to his son, Oswald's understanding of the world around him has continued to expand and his reading, writing and speaking skills have improved greatly.

A Look into the Future

READ TO KIDS



Encouraging parents to read to their children

In partnership with Pearson, we've started a 2 year early childhood development program in India. The program, Read to Kids (R2K), will promote reading to children by providing high quality Hindi and English books on our mobile reading applications and skills building for parents on the importance of reading.

Creating digital reading hubs in Kenya's libraries

In partnership with the Kenya National Library Service, we're bringing digital books to all 61 public libraries in Kenya, turning them into digital reading hubs. We're establishing one of the first digital library networks in sub-Saharan Africa.



LIBRARIES IN KENYA

TEACHERS IN HAITI

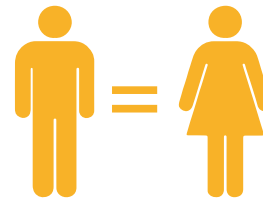


Helping teachers maximize student performance

Working in partnership with FHI360 on the USAID-funded Let's Learn to Read and Write (Ann ALE) Project in Haiti, Worldreader is working with teachers across 550 schools to use digital teaching resources to improve literacy skills in students in primary school.

Promoting Gender Equality Through Digital Reading

Worldreader is committed to promoting gender equality and women's empowerment through digital reading worldwide. To achieve this, we are developing a global strategy to increase female readership and promote empowering content that will ensure that gender is mainstreamed in all Worldreader programs and interventions.



GIRLS

REFUGEES



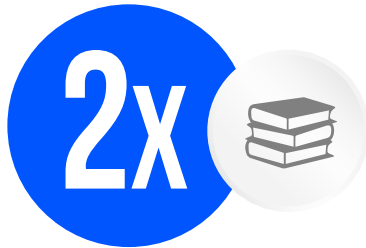
Increasing our focus on refugees

In 2016, Worldreader will finalize its education in crisis strategy in order to expand our efforts and reach a greater number of crisis affected populations and refugees with our reading programs. We'll also be adding more content specific to the learning needs of these crisis affected populations.



providing relevant
BOOKS

A Library for Everyone



In 2015, our collection
doubled in size to 31,901

Our 'learn' category grew

We added 1,000 new health titles from Bettercare and over 800 titles from EBSCO host.

We helped spread awareness about Ebola

Our publishing team developed a range of books on Ebola to help fight the spread of the disease.



We added Hindi titles to our collection

These Hindi titles helped young readers grow accustomed to stories in their mother tongue language.

Girls read about reproductive health

One of our top read books in 2015 was *14 Things You Should Know About Sex*.

Our collection is transformative.

Not only for its impact on literacy and education but for its potential impact on:

Health



Participation in civil society



Economic growth



Equality





Opportunities for Authors and Publishers



Key Partners

Penguin
Random
House

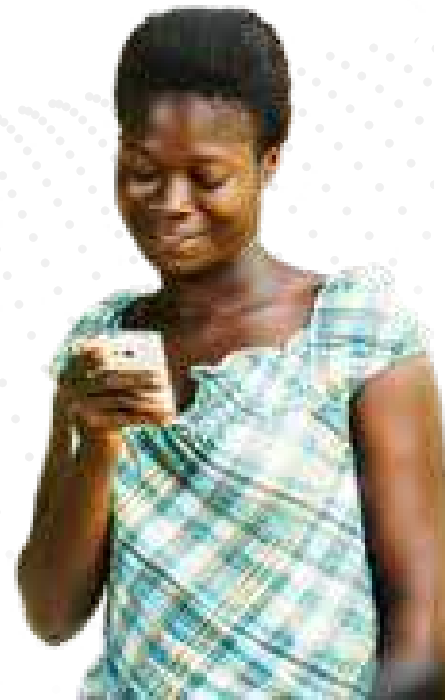
Penguin Random House's donation of 482 books makes them one of our largest publishing partners. Thanks to their partnership, children in our programs have the opportunity to enjoy classics, like *The Magic Treehouse Series* and *The Boy Who Harnessed The Wind*.

A Look into the Future

BILL & MELINDA
GATES FOUNDATION

PROMOTING GENDER EQUALITY

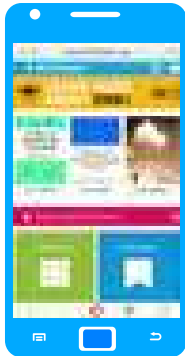
Thanks to funding by the Bill & Melinda Gates Foundation, we will strengthen efforts to increase female readership across Worldreader programs. This funding will support the acquisition of new content and programmatic strategies that promote gender equality and women's empowerment through digital reading.





using appropriate
TECHNOLOGY

Technology to Reach our Readers

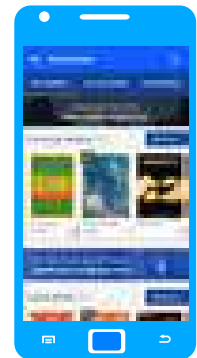


Web App

In 2015, we launched the Worldreader web application, designed to work on all mobile phones and use the least amount of data possible. For the first time, readers can also enjoy reading books offline when internet connection is unavailable.

Android App

In 2015 we also began developing a native reading experience designed for the Android platform. The application includes personalized recommendations, a reading experience tailored to the target markets and encouragement to read for longer. The android app was released in May 2016.



Awards:



In partnership with Opera, we won the following awards.

A Look into the Future

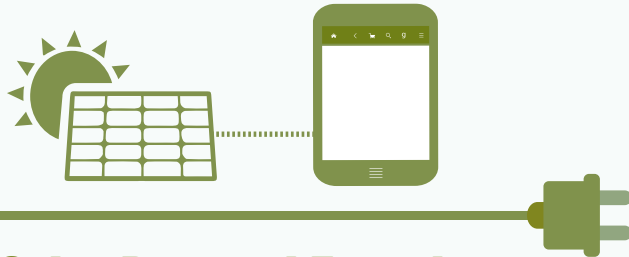
EDUCATION APP

Worldreader plans to develop an app that will combine a digital library with features that allow educators to design assessment questions that measure every student's understanding of the learning materials and books. Built with sub-Saharan Africa in mind and focusing on primary schools, this Education App will work when offline, and automatically sync when a wireless connection is available.



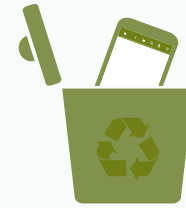


We're Kind to our Planet



Solar-Powered E-readers

In 2015, we partnered with BBOXX and now offer a solar solution that will enable all schools, everywhere, to get e-readers even if they have no access to electricity. We've already launched this solar solution in nearly 100 schools and libraries across Africa.



E-waste

In 2015, we partnered with City Waste Recycling, an e-waste management company in Ghana's capital, who ensure that devices are recycled properly. So far we've processed over 700 e-readers.





SUPPORTERS

Reading into the Future

Worldreader thanks these forward-thinking individuals and partners who have committed significant multi-year gifts towards Reading into the Future, a \$15M comprehensive campaign to accelerate our growth and deepen our impact.

- Bill & Melinda Gates Foundation
- Charles and Lori Brighton
- Chris Capossela and Leigh Toner
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- Terry Atkinson and Kathy Taylor

Annual Fund

As of 12/31/2015

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Soumitra Sengupta

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Abingdon Press	Byway Press, USA	Experiences & Experiments
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Adaex Educational Publications	Cambridge University Press	Face2Face (Cover2Cover)
Adwinsa Publications Ghana	Camfed International	Falcon's Cove Publishing
Afram Publications Ltd.	Carus Publishing	Fantastic Phonics
Africa Progress Panel	Cassava Republic	Farafina (Kachifo Limited)
African Malaika Inc.	Casterman	Farafina Breeze (Kachifo Limited)
African Storybook Project	Centers for Disease Control	Farafina Kamsi (Kachifo Limited)
Afrinnovator.com	and Prevention	Farafina Tuuti (Kachifo Limited)
Agencia Española de Seguridad	Centro Edelstein de	Farfaria
Alimentaria y Nutricion	Pesquisas Sociais	Feedbooks
Albert Whitman & Company	ChangeCorp	Focus Publishers Ltd.
(Open Road Integrated Media)	Chronicle Books	Fórum Mulher
Alice Editions	Chuma Nwokolo	Fox Print Books
Alreves Editorial	CK-12 Foundation	FriesenPress
AmaBooks	Cook Street Publishing	Fundação Maurício Sirotsky Sobrinho
Amanuta Editorial Limitada	Cover2Cover	FunDza Literacty Trust
American University Nigeria	Crossway	Éditions Memory
ARED	Crown Archetype	Gandhi Research Foundation
Arriba Arriba Books	(Penguin Random House)	Genet Press
Artes de Mexico	Crown Trade Group	Global Health: Science and Practice
Asempa Publishers	(Penguin Random House)	Global Journal Project
Ashland Creek Press	Crux Publishing	Global Strategies for HIV Prevention
Associação Brasileira Interdisciplinar	Danbuab	Golden Pen Entertainment
de AIDS (ABIA)	Devonhall Publishing LLC	Goodword Books
Aura Publishers	Digi Ronin Games	Granta Books
Austral (Planeta)	Dilstories Ltd	Graphic India
Australian Literature Review	Dorling Kindersley	Great Neck Publishing
Author House	(Penguin Random House)	(EBSCO Information Services)
Avant-Propos	Dubois Publishing	Grey Gecko Press, LLC
B&F Publishing	Duccere Foundation Ltd.	Grow and Know, Inc.
Badiisha Poetry X-Change	Dye Hard Press	Hardie Grant Egmont
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(Penguin Random House)	Dzuka Publishing Company	Harlequin Digital Sales Corporation
Bantam Dell (Penguin Random House)	E&D Vision Publishing	HarperCollins Publishers Ltd
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Beacon Press	Écrits Noirs	Hatherleigh Books
(Penguin Random House)	Ecumenical Pharmaceutical	(Penguin Random House)
Beaten Track Publishing	Network (EPN)	Her Culture
Berrett-Koehler	Éditions Atria	Hesperian Health Guides
Bettercare	Editions Caramel	Icharacter
Bhabhu Books	Éditions du Basson	ILIVRI
Biblioteca Básica de literatura	Éditions du Caiman	Imbada Publishers
salvadoreña (ConTextos)	Éditions Glyphe	Indireads Incorporated
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Bookmark Africa	Education Technology	Irene Smalls
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Books Sprints	EducationUSA	Jacaranda Designs
Bookshaker	EDUFBA	JasperLark Press
Bookworld Publishers Ltd	Egmont UK Limited	Jhango Publishers
(Gadsden)	elaleph.com (ConTextos)	John Wiley & Sons, Inc.
Botsotso Publishing	Elderlemon Press	JourneyForth Books
Boundless	eLearning Innovators International, Inc.	JustaPaz
BrainMatriX, Inc.	Electric Book Works	Kachifo Limited
Brand South Africa	Endeavor	Kaleidoscope Futures
Brown Books Publishing Group	Enough Software GmbH & Co.KG	Kasahorow Foundation
Budding Reader	EPP Books Services	Katha
Bulkybon Publications	Evans	Kenechi Udogu
Bureau of Ghana Languages		Kenya Literature Bureau

SUPPORTERS

Ker Éditions	Penguin Books India (Penguin Random House)	Smartline Publishing
Kids Can Press	Penguin Random House	Social Mobilisation Action Consortium
Kidza Books	Perry Brown Publishing	Soho Press (Penguin Random House)
Knopf (Penguin Random House)	Pessoa/Mombak	Step Publishers
Kotobarabia	Philomel Books (Penguin Random House)	Stonehouse Press
Kwame Nyong'o	Phoenix Publishers	Storymoja
LambdaMoz	Prabhat Books	Storytime Africa
Lemaitre Publishing	Praski Publishing	Strategic Book Group Publishers On Demand Global
LePetitLitteraire.fr	Pratham Books	Studio Brain Communications
Les Bourlapapeye / Bibliothèque Numérique Romande	Press4Kids	Sub-Saharan Publishers
Librodot.com (ConTextos)	Primento	Supreme Court of Kenya
Liquid Comics	Project Gutenberg	Sven Witting
Little Pickle Press	Prometheus Books (Penguin Random House)	Tachyon Publications
Longhorn Publishers	Publerati	Takalani Sesame (Sesame Street)
Lukeman Literary	Puffin	Tanzania Educational Publishers Ltd
Mangrove	PushPen Press	TED (Simon & Schuster)
Master Publishing (The CAN-DO! Company)	Puzzazz	Ten Speed Press (Penguin Random House)
Matador (Emily Barroso)	Queenex Publishers Limited	Terran Dream Archive
Mbarathi's Edge	Quirk Books (Penguin Random House)	Terre de Brume
McClelland & Stewart (Penguin Random House)	Quramo Publishing Limited	The Caine Prize for African Writing
Media Club South Africa	Random House Children's Books (Penguin Random House)	The Domino Project
Melhoramentos	Random House Inc. (Penguin Random House)	The Early Reading Company
Michel Lafon Publishing	Rasmed Publications Ltd.	The International School of Art, Business, and Technology
Minireference Co.	Readit Books Ltd.	The Jomo Kenyatta Foundation
Ministério da Saúde (Brasil)	ReadWave	The Nobel Foundation
Mkonko Publishers	Reality Street	The Nyaka AIDS Orphans Project
MobilTrain Knowledge Services Pvt. Ltd.	Regener8 Concepts and Investments Ltd	The Saylor Foundation
Modjaji Books	Pickle Yolk Books	The Simple Dollar
Moran Publishers	Ripley's	Thomas Dunne Books (St. Martin's Press)
MoToLi	Robot Media	Top Five Books
Mountain Top Publishers Ltd.	Rose Petal Press	Tulika Publishers
Movellas ApS	RosettaBooks	Tundra (Penguin Random House)
Naija Stories	Rutgers WPF	Tusome Early Literacy Programme
Nal'ibali	Sacred Texts	Typhoon Media
NALAP (Ghana Ministry of Education)	Sage Literary House	U.S. Department of State
National Geographic Society (Penguin Random House)	Sam-Woode Ltd.	UCL Press
National Library Services (Malawi)	Sant Jordi Asociados	Uganda Modern Literary Digest
New Africa Books	Santa Clara University	UK National Health Service
New Readers Press (ProLiteracy)	Santiago, Inc.	UNESCO
New Ventures	Schools for Salone	UNICEF
New York Review Books	Schwartz & Wade (Penguin Random House)	United Methodist Communications
NubiTales, LLC	Scripture Union of Ghana	Urban Fox Studios
Olinga Foundation	Securities and Exchange Commission Nigeria	USAID/Haiti
OnceUponATiger.com	Sedco	USAID/Kenya
One Moore Book	Sesame Square (Sesame Street)	USAID/Nigeria
Open Book Publishers	Seven Stories Press (Penguin Random House)	Warped Tomato Publishing
Open Road Integrated Media	Shabaviz Publishing Company	WaterBrook Multnomah/Image (Penguin Random House)
Osu Children's Library	She Writes Press	Weaver
Oxford University Press Tanzania Limited	Shepard Publications	Wikibooks
Pan African Conservation Education (PACE)	Short Story Day Africa	Wikipedia
Paperight Ltd	Simon & Schuster	Wikipedia for Schools
Parrésia Publishers Ltd.	Single Education and Publishers	Woeli Publications Services
PCI Media Impact	Small Beer Press	WordAlive Publishers
Pearson		World Economic Forum
Peepal Tree Press (Diana McCauley)		World Health Organization
Penguin (Penguin Random House)		Wycliffe Bible Translators, Inc.
		YOZA
		Zubaan Books
		Zwoodle Books

What our Supporters are Saying

“

Angela and I are avid readers and we know the value of reading for the developing brain. Bringing this gift to countries and, especially children who don't have the access we do just felt right. It felt great. The project started at the Kibera School for Girls with one “blue box” of 50 e-readers and content and quickly expanded from there. We believe Worldreader's e-readers will prove to be the most rewarding contribution possible and we are thankful that WR is doing such amazing work throughout the world.”

Jorrit and Angela Van der Muelen

“

When we read, we rise above our world and see far and wide. Giving a book to a child gives them a vantage point to possibilities and hope. We are so fortunate to be associated with the hope-building people of Worldreader.”

Annie Hall and Family

“

We encouraged our students to engage with Worldreader through a read-a-thon fundraiser. By participating, our students had the opportunity to open their minds with literature and their hearts with charity, fostering a true sense of global citizenship in each and every one of them.”

The Peyron Family, Kumon

“

As academics and educators, we believe that literacy is fundamental to the growth of individuals and to the future of civilizations. We appreciate the vision that David Risher and his colleagues contribute to the goal of global literacy and are confident that Worldreader will continue to transform lives. We're pleased to support such an important endeavor.”

Kathy & George DeMartino



Donor Opportunities

Host a Worldreader Event

We are grateful to our supporters who help raise funds for Worldreader or help us spread the word about e-reading in the developing world. Large or small events are a great way to involve your friends and family with the cause.

Sponsor a School or Library with a Worldreader Blue Box

Worldreader staff receive dozens of inquiries a month from schools and libraries in need of digital books. You can send 5,000 digital books via our BLUE (Building Literacy Using E-Readers) Box program to a school or library in Ghana or Kenya. Sponsor your own, or host a fundraiser to help bring e-books to Africa.

Travel to Africa with Worldreader

Join Worldreader in Africa and see your philanthropy in action. There are three different travel opportunities, but all have the potential to be a life-changing trip for you and your family. Experience our e-reading programs firsthand by volunteering at Vacation Reading School, attend our annual Digital Reading Summit, or take an Abercrombie & Kent Safari combined with Worldreader school visits. Whatever you choose, Worldreader will help you craft an unforgettable trip.

Developer? Web-savvy? Donate your Time and Skills

Worldreader relies on dozens of volunteers who donate their time and skills pro-bono around the world. From developers to designers, proposal writers to publishing networkers, you can help our team expand and refine our work.

Interested in getting involved?

Contact:

Brian Gougherty, Director of Development, brian@worldreader.org, +1 415-595-2285.

Ruth Sorby, UK Development Manager, ruth@worldreader.org, +44 797-669-6878.

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Mary Case | *Board Member, Partner, Moss Adams LLC*
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The Team

- Abdul-Kahad Alhassan
- Samuel Alomenu
- Beatrice Ani-Asamoah
- Doris Ashrifei
- Begoña Barinagarrementeria
- Jaya Bhattacharji
- Alexandra Bornhoft
- Nadja Borovac
- Joseph Botwey
- Nancy Brown
- Mario Calixte
- Roberta Campassi
- Han Ei Chew
- Juliet Clothier
- Adam Cole
- Tanja Commike
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- Roxanne Daniels
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- Ella Duffy

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- Wendy Smith
- Sophie Sohm
- Ruth Sorby
- Alex Sulzberger
- Stephanie Sun
- Mawuli Tekpor
- Cameron Turner
- Julia Valencoso De Celis
- Carol Williams
- Heidi Williams
- Mike Wilson
- Nina Wine
- Danielle Zacarias

Meet our Staff



At the 2016 Digital Reading Summits, participants shared how Worldreader projects had transformed lives, specifically through increasing the reading culture in communities and by enhancing performance in schools. The satisfaction I derive from working towards achieving these goals is extremely fulfilling."

Mawuli Tekpor

Accountant



Whenever I visit schools and community centers in India and I show teachers and young reading ambassadors that they can access a free digital collection on their phone, the excitement on their faces is incredibly rewarding."

Annya Crane

Project Manager,
Read to Kids



The coolest part of my job is meeting with the beneficiaries of my work and seeing the impact of Worldreaders work in their lives. I have never found a better motivator than visiting a child who can barely read and three months later on your second visit, he wants to read to you."

Marvin Omondi

Assistant Program
Manager



I was looking for e-book options for a library where I volunteered in Mozambique. I was ecstatic to discover Worldreader and see this vibrant international team was already doing what I thought would be an impossible task. I knew then I wanted to be a part of this digital reading revolution."

Jennifer Halai

Librarian

Financials

Worldreader Financial Information for Years Ending December 31, 2015 and 2014. This Global Consolidation is based on audited financial statements from Worldreader's US, UK, Spanish, and Ghanaian entities, available upon request.

	2015	2014
Operating Income		
Product income	\$2,904,881	\$256,537
Contributions & grants	\$8,115,386	\$4,715,134
In-kind donations	\$3,797,791	\$1,075,143
Misc. Revenue (interest, discount on restricted funds)	-	\$58,691
Total operating income	\$14,818,058	\$6,105,505
Operating Expenditures		
Program services	\$7,461,517	\$3,177,455
Management & general	\$1,151,072	\$485,285
Fundraising	\$325,367	\$201,728
Gross operating expenditures	\$8,972,803	\$3,864,468
Operating surplus (deficit)	\$5,845,255	\$2,241,037
Surplus related to unrestricted funds	\$314,831	\$2,158,175
Surplus related to temporarily restricted funds	\$5,530,424	\$82,862
Change in net assets	\$5,845,255	\$2,241,037
Net assets at the beginning of year	\$3,167,378	\$926,341
Net assets at the end of the year	\$9,012,633	\$3,167,378
Assets		
Cash & cash equivalents	\$3,376,132	\$785,858
Pledges & other receivables	\$2,456,859	\$978,082
Advances, prepaid expenses, & other current assets	-	\$213,076
Long term pledges receivable	\$2,885,114	\$1,188,334
Other long term assets	\$408,854	\$322,534
Total assets	\$9,126,959	\$3,487,884

Liabilities & Net Assets

Accounts payable & other current liabilities
Others

\$114,326

\$196,340

-

\$124,166

Total liabilities

\$114,326

\$320,506

Unrestricted net assets

\$2,879,039

\$2,564,208

Temporarily restricted net assets

\$6,133,594

\$603,170

Total net assets

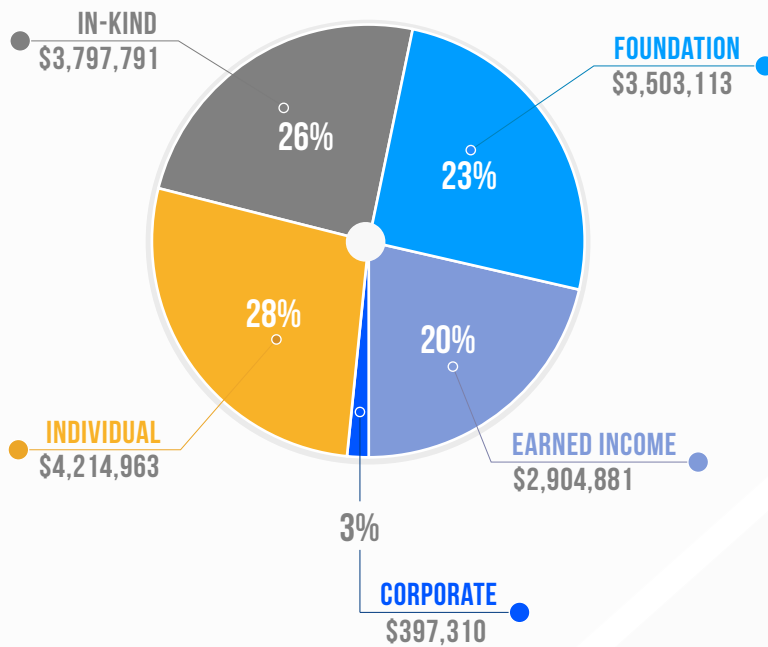
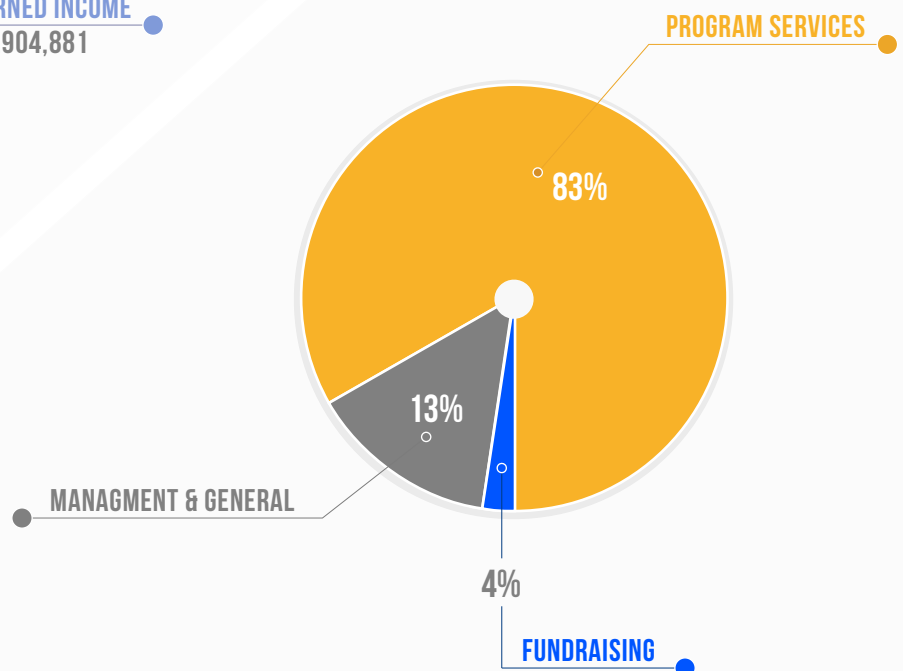
\$9,012,633

\$3,167,378

Total liabilities & net assets

\$9,126,959

\$3,487,884

SOURCE OF FUNDS**USE OF FUNDS**





NORTH AMERICA

40 Ringold Street
San Francisco, CA 94103
United States

EUROPE

C/Mallorca 318, 3-1
08037 Barcelona
Spain

131-151 Great Titchfield Street
London, W1W 5BB
United Kingdom

AFRICA

No. 334, Salem Street
Kuku Hill, OSU-Accra
Ghana

INDIA

No. B 242, Lower Ground Floor, Greater Kailash, Part-I
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Delhi, INDIA



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